

January 2, 2014

**RESOLUTION# 02-2014
BOROUGH OF HIGH BRIDGE
COUNTY OF HUNTERDON
STATE OF NEW JERSEY**

TEMPORARY BUDGET

WHEREAS, it is necessary for the Borough of High Bridge, in the County of Hunterdon and State of New Jersey to meet commitments and make payment of claims prior to the adoption of the 2014 Municipal Budget; and

WHEREAS, Title 40A: 4-19 of the New Jersey Statutes Annotated provides that temporary appropriations can be made to provide for the budget. Said appropriations shall not exceed 26.25% of the total of the appropriations made for all purposes in the budget for the preceding fiscal year excluding interest and debt redemption charges, capital improvement fund and public assistance.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Common Council of the Borough of High Bridge in the County of Hunterdon and State of New Jersey that the following temporary budget be adopted as provided for in the aforesaid Title 40A: 4-19:

<i>Administration-S&W</i>	<i>\$14,250.00</i>
<i>Administration-O/E</i>	<i>\$150.00</i>
<i>Mayor & Council – S&W</i>	<i>\$2,000.00</i>
<i>Mayor & Council-O/E</i>	<i>\$650.00</i>
<i>Advertising</i>	<i>\$3,000.00</i>
<i>Newsletter</i>	<i>\$4,500.00</i>
<i>Internet</i>	<i>\$1,200.00</i>
<i>Golf-O/E</i>	<i>\$200,000.00</i>
<i>Clerk-S&W</i>	<i>\$10,500.00</i>
<i>Clerk-O/E</i>	<i>\$1,000.00</i>
<i>Finance-S&W</i>	<i>\$15,000.00</i>
<i>Finance-O/E</i>	<i>\$3,000.00</i>
<i>Audit</i>	<i>\$23,250.00</i>
<i>Tax Assessor-S&W</i>	<i>\$6,000.00</i>
<i>Tax Assessor-O/E</i>	<i>\$650.00</i>
<i>Tax Collector-S&W</i>	<i>\$15,000.00</i>
<i>Tax Collector-O/E</i>	<i>\$3,000.00</i>
<i>Legal-O/E</i>	<i>\$7,000.00</i>
<i>Engineering-O/E</i>	<i>\$3,500.00</i>

<i>Buildings & Grounds-O/E</i>	<i>\$12,000.00</i>
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Temporary Budget 2014

<i>Bldgs & Grds-Office -O/E</i>	<i>\$3,000.00</i>
<i>Planning Board-S&W</i>	<i>\$1,000.00</i>
<i>Planning Board-O/E</i>	<i>\$1,000.00</i>
<i>Zoning-S&W</i>	<i>\$1,800.00</i>
<i>CCO Building Inspector-S&W</i>	<i>\$1,800.00</i>
<i>Economic Development-O/E</i>	<i>\$250.00</i>
<i>Environmental Commission-O/E</i>	<i>\$750.00</i>
<i>Insurance Group</i>	<i>\$100,000.00</i>
<i>Insurance-Workman's Comp</i>	<i>\$25,000.00</i>
<i>Insurance-O/E</i>	<i>\$55,000.00</i>
<i>Fire</i>	<i>\$20,000.00</i>
<i>LOSAP</i>	<i>\$25,200.00</i>
<i>Police-S&W</i>	<i>\$195,000.00</i>
<i>Police-O/E</i>	<i>\$25,000.00</i>
<i>Leased Vehicle</i>	<i>\$9,000.00</i>
<i>Emergency Mgmt-O/E</i>	<i>\$1,000.00</i>
<i>DPW-S&W</i>	<i>\$53,000.00</i>
<i>DPW-O/E</i>	<i>\$20,000.00</i>
<i>Board of Health-O/E</i>	<i>\$1,800.00</i>
<i>Special Events</i>	<i>\$700.00</i>
<i>Library-S&W</i>	<i>\$6,000.00</i>
<i>Library-O/E</i>	<i>\$100.00</i>
<i>Construction Code-S&W</i>	<i>\$9,500.00</i>
<i>Construction Code-O/E</i>	<i>\$200.00</i>
<i>Affordable Housing/COAH</i>	<i>\$1,500.00</i>
<i>Electricity</i>	<i>\$12,000.00</i>
<i>Street Lighting</i>	<i>\$12,000.00</i>
<i>Telephone</i>	<i>\$4,000.00</i>

Temporary Budgets 2014

Gasoline	\$12,000.00
Heating Fuel	\$10,000.00
Utilities	\$1,500.00
PERS	\$73,737.00
PFRS	\$151,427.00
Social Security	\$23,000.00
Muni CT-O/E	\$20,000.00
Environmental Testing	\$10,000.00
CIF	\$552,000.00
Green Acres – Lake Sol & Springside P&I	\$222,510.00
Bond Principal	\$10,000.00
Bond Interest	\$189,010.00
Total Temporary Budget – Current Fund	\$ 2,186,434.00

WATER UTILITY

S&W	\$35,000.00
O/E	\$50,000.00
Social Security	\$3,000.00
Total Temporary Budget - Water	\$ 88,000.00

SEWER UTILITY

S&W	\$36,000.00
O/E	\$151,000.00
Social Security	\$3,000.00
Bond Principal	\$15,000.00
Bond Interest	\$64,850.00
Total Temporary Budget - Sewer	\$ 269,850.00

SOLID WASTE UTILITY

S&W	\$10,000.00
O/E	\$73,500.00

Social Security

\$750.00

Total Temporary Budget - Solid Waste

\$ 84,250.00

Mark Desire, Mayor

ATTEST:

Diane L. Seals, Municipal Clerk, RMC

CERTIFICATION

I, Diane L. Seals, Municipal Clerk, hereby certify that this resolution was duly adopted by the Borough of High Bridge Common Council at a meeting duly held on the 2nd day of January, 2014; that this resolution has not been amended or repealed; and that it remains in full force and effect as of the date I have subscribed my signature.

Date

Diane L. Seals, Municipal Clerk, RMC