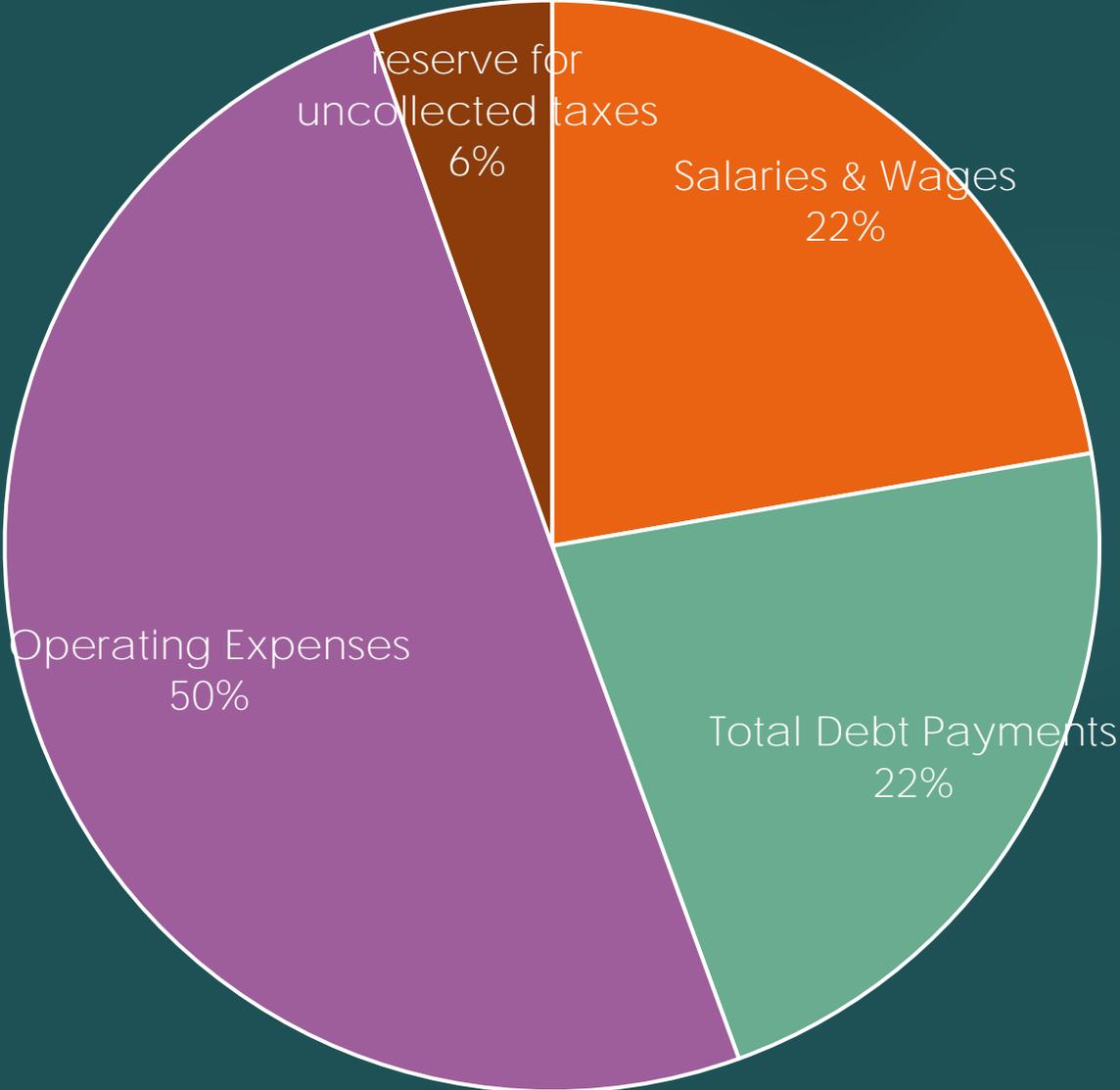


BOROUGH OF HIGH
BRIDGE

2020 municipal budget

2020 BUDGET

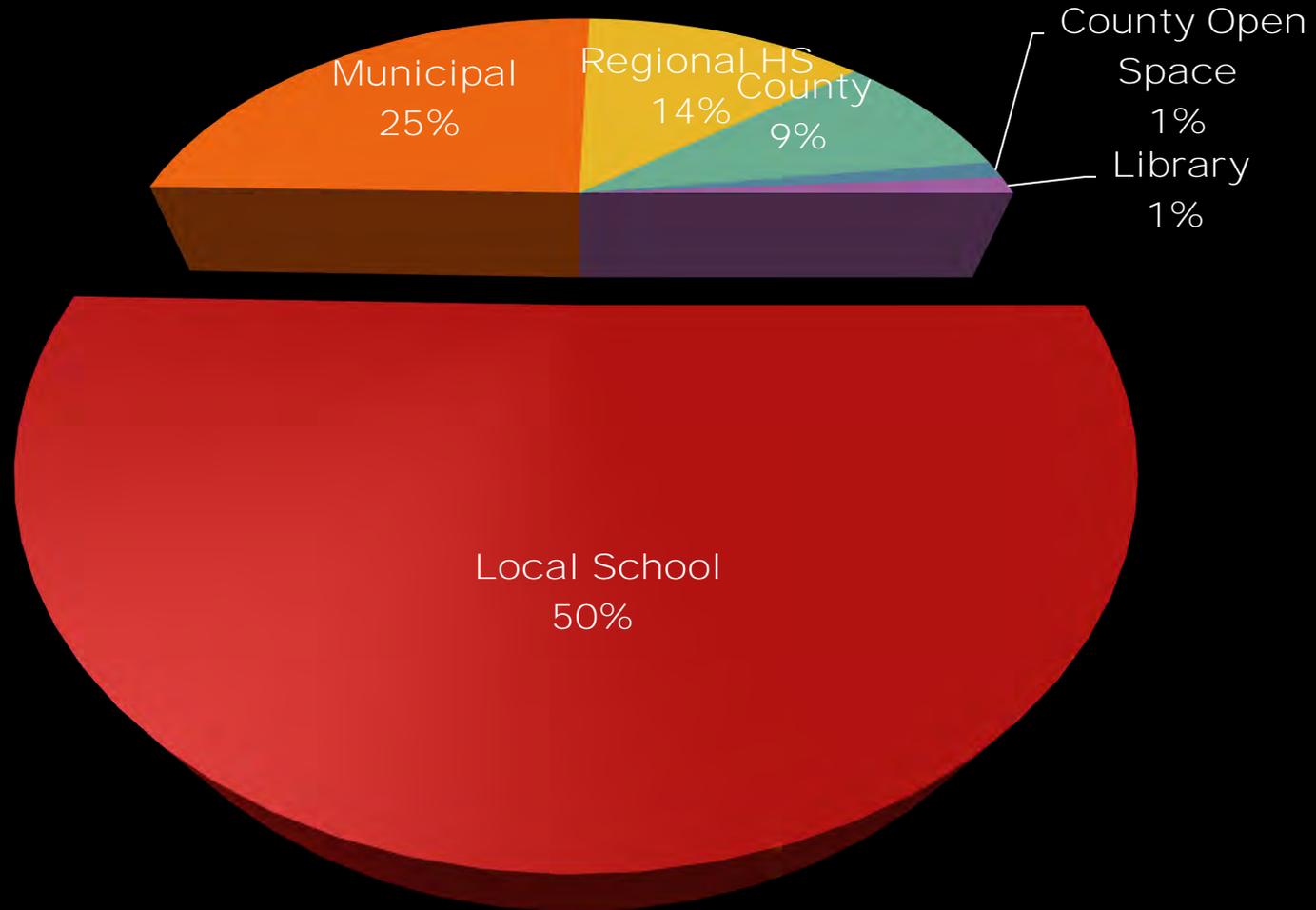
- Salaries & Wages
- Total Debt Payments
- Operating Expenses
- reserve for uncollected taxes



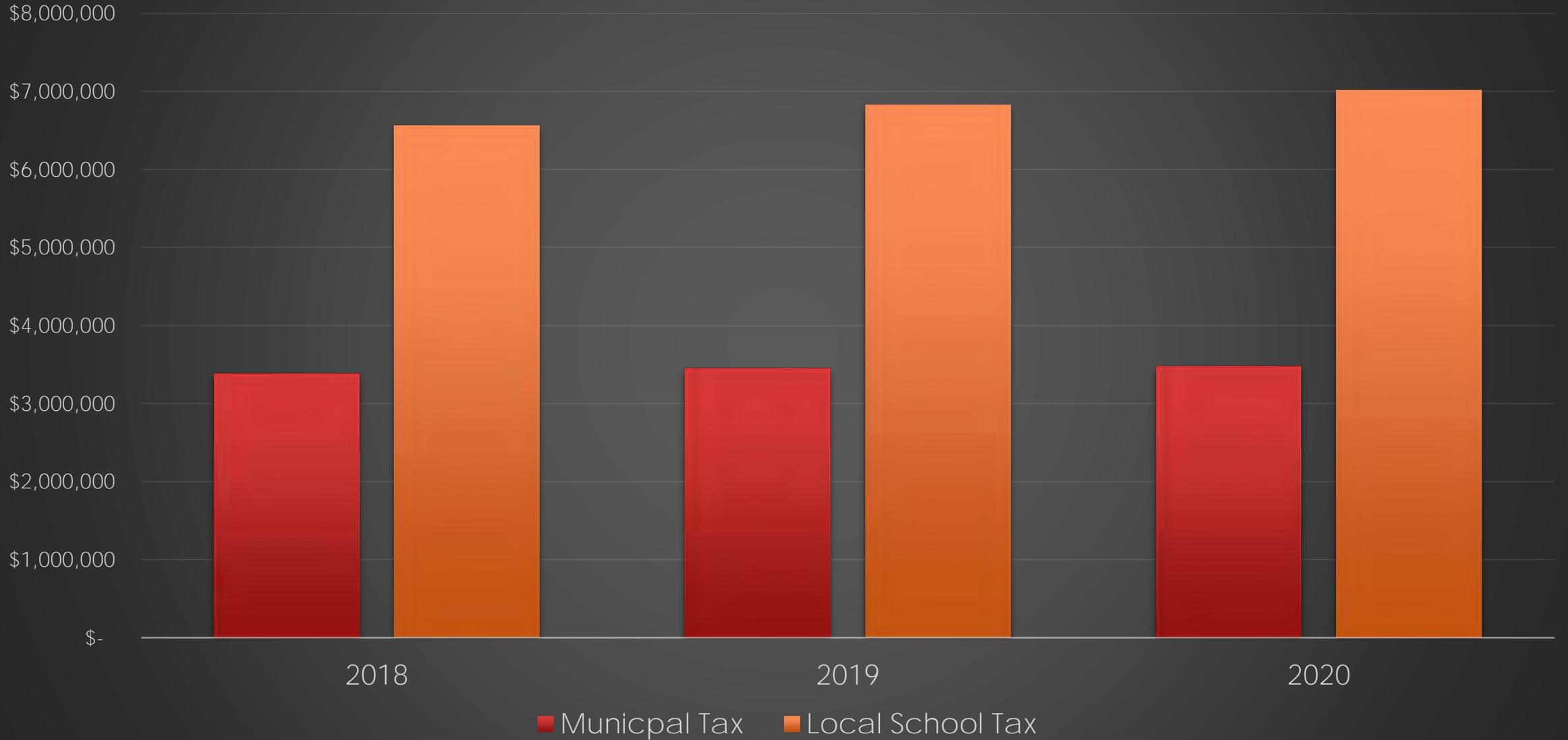
NET VALUATION TAXABLE



2020 TAX LEVY



Muni vs. School Tax



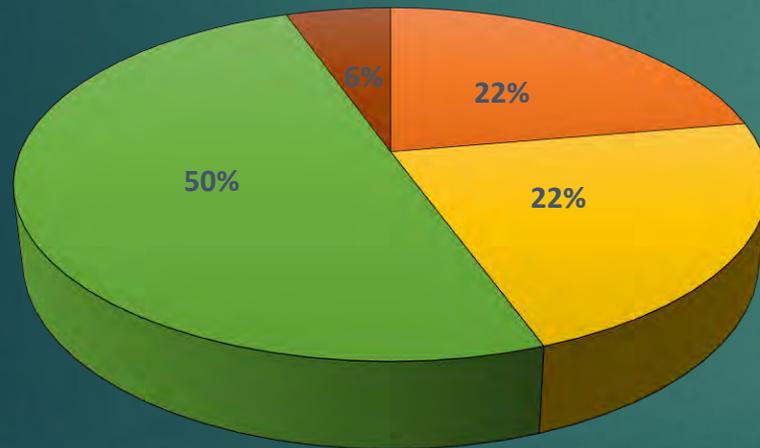
	2017	2018	2019	2020
HIGH BRIDGE SCHOOLS				
BUDGET	\$ 6,254,228.00	\$ 6,565,706.00	\$ 6,832,760.00	\$ 7,020,901.00
TAX RATE	\$ 1.90	\$ 1.99	\$ 2.07	\$ 2.11
\$ Increase to Avg. Property Owner				\$ 75.15
REGIONAL HIGH SCHOOL				
BUDGET	\$ 1,704,078.00	\$ 1,732,959.00	\$ 1,910,586.00	\$ 1,910,586.00
TAX RATE	\$ 0.52	\$ 0.53	\$ 0.58	\$ 0.58
\$ Increase to Avg. Property Owner				\$ -
MUNICIPAL				
BUDGET	\$ 3,417,167.00	\$ 3,382,553.00	\$ 3,453,104.00	\$ 3,482,893.00
TAX RATE	\$ 1.037	\$ 1.027	\$ 1.047	\$ 1.047
\$ Increase to Avg. Property Owner				\$ -
COUNTY/LIBRARY/OPEN SPACE				
BUDGET	\$ 1,326,060.00	\$ 1,365,776.00	\$ 1,421,128.00	\$ 1,421,128.00
TAX RATE	\$ 0.40	\$ 0.42	\$ 0.43	\$ 0.43
\$ Increase to Avg. Property Owner				\$ -
TOTAL 2020 TAX RATE	\$ 3.86	\$ 3.97	\$ 4.13	\$ 4.16
\$ Increase to Avg. Property Owner				\$ 75.15

DEBT SERVICE

	2020	2021	2022	2023	2024
Notes	\$ 161,925.00	\$ 206,845.00	\$ 215,827.00	\$ 231,585.00	\$ 229,252.00
Bonds	\$ 698,000.00	\$ 665,000.00	\$ 693,500.00	\$ 283,500.00	\$ 231,000.00
Open Space Loans	\$ 395,352.00	\$ 349,000.00	\$ 292,000.00	\$ 292,000.00	\$ 290,000.00
Capital Loans	\$ 96,000.00	\$ 96,000.00	\$ 96,000.00	\$ 96,000.00	\$ 96,000.00
TOTAL	\$ 1,351,277.00	\$ 1,316,845.00	\$ 1,297,327.00	\$ 903,085.00	\$ 846,252.00
Current Fund Budget	\$ 6,092,018.05	\$ 6,138,477.05	\$ 6,212,869.68	\$ 5,865,895.33	\$ 5,904,573.80
Debt as Percentage of Total Budget	22%	21%	21%	15%	14%

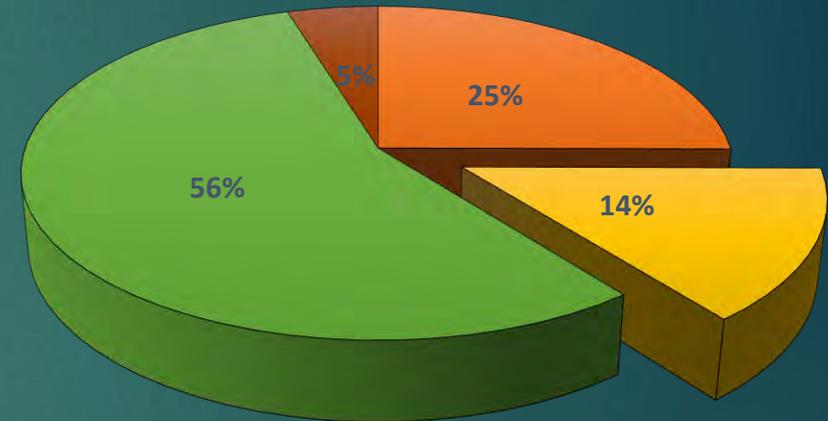
Reduction of Debt

2020 BUDGET

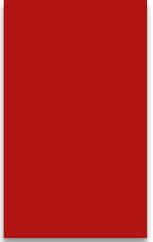


- Salaries & Wages
- Total Debt Payments
- Operating Expenses
- reserve for uncollected taxes

2024 BUDGET



- Salaries & Wages
- Total Debt Payments
- Operating Expenses
- reserve for uncollected taxes



	Total Project Cost	Grants Awarded	Cost to Boro
Washington Ave II	\$ 421,000.00	\$ 180,000.00	\$ 241,000.00
Washington Ave III	\$ 360,000.00	\$ 247,500.00	\$ 112,500.00
McDonald Street	\$ 486,000.00	\$ 345,000.00	\$ 141,000.00
Streetscape	\$ 567,510.00	\$ 317,510.00	\$ 250,000.00
TOTAL	\$ 1,834,510.00	\$ 1,090,010.00	\$ 744,500.00

GRANTS AWARDED

2020 NJDOT Projects

Grants Awarded

Safe Routes to School

\$

360,000.00

Washington Ave IV

\$

175,000.00

River Road

\$

240,000.00

TOTAL

\$

775,000.00

**NEW
GRANT AWARDS**

Review of Water Utility Goals-2019

Water Quality and Accountability Act
Compliance

Creation of Asset Management Plan

Implementation of Phase I - Infrastructure
Repairs

Application with the NJ Infrastructure Bank for
\$100K Loan Forgiveness

Maintain existing rate structure for 2019

I & I Study with potential funding through the
Highlands Council

Water Utility 2019 Results

Water Quality and Accountability Act
Compliance

Asset Management Plan-80% Complete

Infrastructure Repairs-Washington Ave and
McDonald St. Water Main

NJ Infrastructure Bank - \$100K Loan
Forgiveness-Received \$77K to date

Existing rate structure maintained for 2019

I & I Study funded through the Highlands
Council=\$42,500

Additional Water Utility 2019 Results

Installation of 35 new Radio Read Meters and Billing Software

DEP Approval of Air Stripper Removal

NJ Infrastructure Bank – Identification of \$1M in Water Capital Projects for low interest loans

WATER UTILITY

		2016	2017	2018	2019	2020
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Usage Fee	\$ 4.32	\$ 4.50	\$ 6.25	\$ 6.25	\$ 6.25	
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Annual Unit Fee	\$ 60.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	
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Effect on Average User-
15,000 gallons/qtr.

Old Rate	New Rate	Change
\$ 575.00	\$ 575.00	\$ -

SEWER UTILITY

		2016	2017	2018	2019	2020
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Annual Treatment Rate	\$ 4.45	\$ 4.45	\$ 5.38	\$ 5.44	\$ 4.58	
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Annual Unit Fee	\$ 320.00	\$ 280.00	\$ 505.00	\$ 535.00	\$ 487.00	
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Effect on Average User-
15,000 gallons/qtr.

Old Rate	New Rate	Change
\$ 861.40	\$ 761.80	\$ (99.60)

SOLID WASTE UTILITY

		2016	2017	2018	2019	2020
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Annual Unit Fee	\$ 240.00	\$ 240.00	\$ 240.00	\$ 240.00	\$ 280.00	
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Old Rate	New Rate	Change
\$ 240.00	\$ 280.00	\$ 40.00

Net Effect						\$ (59.60)
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WHAT'S IN THE 2020 BUDGET

Major Road Improvements:
Washington Avenue-
Phase IV, River Road,
West Main Street-Water
Line Replacement

General Road
Improvements: Pothole
Repair and Resurfacing

Sewer System Upgrades

Water System Upgrades

Safe Routes to School –
Design Phase I- Grant
App for Phase II

New Vehicles &
Equipment

Union Forge Park-
Aeration and Mowing
by DPW

Continuation of Records
Management Storage
and Disposal

Technology upgrades
including:

- New Website Design
- availability of additional fillable on-line forms and applications



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TOWN OF CLINTON



REDUCTION OF SEWER
FEES



INCREASED PROPERTY
VALUES AND
REDEVELOPMENT
PROJECTS



VARIOUS
INFRASTRUCTURE
PROJECTS: ROAD AND
PARK IMPROVEMENTS



GRANT AWARDS

HIGHLIGHTS